

Notice of Budget Changes – Statute 65.90(5)(a)
Change in Anticipated Expenditure Appropriations

Notice is hereby given, in accordance with the provisions of the Wisconsin Statute 65.90(5)(a), that the School Board of Richland School District, on July 10, 2023, adopted the following changes to the previously approved budgeted 2022-23 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

Ref #	Account	Line Item Description	Current Budget	Modified Budget	Change in \$\$
1	10E 460 310 162000 000	Personal Services – Athletics	15711	11831	-3880
	10E 460 899 411000 000	Coop Expenses	10692	7353	-3339
	10E 460 341 256746 000	Pupil Travel – Athletics	500	7719	+7219
2	10 E 222 354 222200 000	Printing and Binding	1600	2460	+860
	10 E 222 411 222200 000	General Supplies	500	1020	+520
	10 E 200 411 143000 000	General Supplies	270	285	+15
	10 E 211 324 254410 000	Repairs & Maintenance	250	400	+150
	10 E 211 411 125510 000	General Supplies	2149	604	-1545
3	10 E 100 415 110000 000	Food	418	404	-14
	10 E 100 342 125000 000	Employee Travel	41	55	+14